

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (532D010001) Department of Management Operations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Governor's Recommendation for FY 23 to support increased operational expenses in Management.	Appropriation	2,695,693	2,695,693
		FTE	20.00	20.00
Base	Governor's Recommendation for FY 23 to support increased operational expenses in Management.	Appropriation	0	100,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 2,695,693</u>	<u>\$ 2,695,693</u>	<u>\$ 2,795,693</u>
Total FTE		<u>20.00</u>	<u>20.00</u>	<u>20.00</u>